	Budget Summary Re 2018-2019 Actual Budget				NORDHEIM ISD		
	2018-2019 Actual Budget Aggregrate		Per Pupil		2019-2020 "Proposed" Budget Aggregrate Per Pupil		
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		Experience	LAponanaioo	Instruction		Experiance	Exponentero
11	Instruction	\$1,154,949	\$7,700	11	Instruction	\$1,154,949	\$7,7
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$51,491	\$343	12	Services	\$51,491	\$3
	Curriculum				Curriculum		
	Development &				Development & Staff		
13	Staff Development Payment to	\$29,010	\$193	13	Development	\$29,010	\$1
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	* 0	
33	Total:	\$1,235,450	\$8.236	95	Total:	\$0 \$1,235,450	\$8,2
	Total:	\$1,235,450	\$0,230		Total:	\$1,235,450	\$0,2
Instructional				Instructional			
Support				Support			
oupport	Instructional			Cupport	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
						+-	
23	School Leadership	\$101,934	\$680	23	School Leadership	\$101,934	\$6
31	Guidance &				Guidance &		
	Counseling,				Counseling,		
	Evaluation	\$44,243	\$295	31	Evaluation	\$44,242	\$2
	Social Work						
32	Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$5,000	\$33	33	Health Services	\$5,000	
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$70,286	\$469	36	curricular Activities	\$70,285	\$4
	Total	\$221,462	\$1,476		Total	\$221,460	\$1,4
Central				Central			
Administratio				Administrati			
n				on			
	General	A057 (00			General	0057.400	
41*	Administration	\$357,186	\$2,381	41*	Administration	\$357,186	\$2,3
District				District			
District							
Operations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$232,530	\$1,550	51	Operations	\$232,530	\$1,5
51	Security and	\$232,530	\$1,550	- 51	Security and	\$232,530	۵۱,:
52	Monitoring	\$1,000	\$7	52	Monitoring	\$1,000	
53	Data Processing	\$65.500	\$437	53	Data Processing	\$65,500	\$4
	Student	405,500	φ + 57		Student	405,500	ψ-
34	Transportation	\$66,125	\$441	34	Transportation	\$66,125	\$4
35	Food Services	\$109,509	\$730	35	Food Services	\$109,509	Š.
	Total:	\$474,664	\$3,164		Total:	\$474,664	\$3,1
			10,101			•	<i>+-</i> ,
Debt Service				Debt Service			
71	Debt Service	\$0	\$0	71	Debt Service	\$0	
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities						
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	
	Contracted				Contracted		
	Instructional				Instructional Services Between		
04	Services Between	60.004.475	604 704		Services Between	\$3 004 475	6 04
91	Public schools Incremental Cost	\$3,264,175	\$21,761	91	Public schools Incremental Cost	\$3,264,175	\$21,7
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
32	Payments to Fiscal	\$0	φU	52	Payments to Fiscal	ψŪ	
	Agents for Shared				Agents for Shared		
	Service				Service		
93	Arrangements	\$90,000	\$600	93	Arrangements	\$90,000	\$6
	Payments to Tax	\$30,000	\$000		Payments to Tax	<i>\$</i> 00,000	Ψ.
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government	ψ υ	\$0			ψũ	
	charges not				Inter-government		
	Defined in Other				charges not Defined		
99	codes	\$86,068	\$574	99	in Other codes	\$86,068	\$
	Total:	\$3,440,243	\$22,935		Total:	\$3,440,243	\$22,9
		÷,,	,- - ,000			<i>,</i>	¥-1,
	-						
	Expenditures to			Object			
Object Code:	publish all			Code: 6491	Expenditures to		
6491 is	statutorily required			is calculated	publish all statutorily		
calculated in	public notices in			in function	required public		
unction code				code 41.	notices in the		
41. (This is	the school district			(This is for	newspaper by the		
or reference	or their			reference	school district or		
only)	representatives.	\$5,000	\$33	only)	their representatives.	\$5,000	