

Nordheim ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018 - 19	2019- 2020 School Fiscal Year												(+/-) change from 2018-2019			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:	Total Usage																
Kilo Hours	for Year	522,661	55,973	50,367	35,243	41,359	42,662	34,980	34,013	19,931	25,189	35,112	46,867	52,157	473,853	-9.34%	Electricity:
		59,053	5,613	5,736	4,338	4,800	4,907	4,527	4,335	2,939	3,538	4,101	4,143	6,666	55,644	-5.77%	Kilo Hours
Unit cost \$		0.112985	0.100285	0.113881	0.123102	0.116067	0.115015	0.129409	0.127452	0.147452	0.140463	0.116809	0.088407	0.127805	0.120512		Unit cost
Natural Gas:																	
MCF		3,261	133	117	265	335	317	368	133	136	101	99	75	76	2,155	-33.92%	Natural Gas:
Cost \$		3,583	196	184	299	354	332	368	194	193	166	174	19	149	2,629	-26.63%	MCF
Unit cost \$		1.098743	1.476617	1.571880	1.129057	1.055970	1.047129	1.000870	1.459248	1.416103	1.645446	1.762424	0.248800	1.964605	1.314846		Unit cost
Water:																	
Gallons		170,192	2,290	4,860	23,210	12,750	13,270	10,800	9,660	6,310	1,360	1,580	1,270	1,040	88,400	-48.06%	Water:
Cost \$		1,063	80	84	106	90	92	86	85	82	80	80	80	80	1,024	-3.66%	Gallons
Unit cost \$		0.006246	0.034934	0.017202	0.004548	0.007081	0.006901	0.007922	0.008850	0.012995	0.058824	0.050633	0.062992	0.076923	0.029150		Unit cost
Aggregate																	
Cost: \$		63,699	5,890	6,003	4,743	5,244	5,330	4,981	4,615	3,213	3,784	4,356	4,242	6,895	59,297		Aggregate
																	Cost: