

Budget Summary Report for

2022 - 2023 Actual Budget			
		Aggregate	Per Pupil
Instruction			
11	Instruction	\$1,385,136	\$11,261
12	Instructional	\$42,505	\$346
13	Curriculum	\$11,146	\$91
95	Payment to Juvenile	\$0	\$0
Total:		\$1,438,787	\$11,697
Instructional			
21	Instructional	\$0	\$0
23	School Leadership	\$120,368	\$979
31	Guidance &	\$40,429	\$329
32	Social Work Services	\$0	\$0
33	Health Services	\$4,000	\$33
36	Co-curricular/ Extra-	\$90,492	\$736
Total		\$255,289	\$2,076
Central			
41	General	\$384,233	\$3,124
41	Publish Required Notices	\$2,000	\$16
41	Lobbying	\$0	\$0
Total:		\$386,233	\$3,140
District			
51	Plant Maintenance &	\$274,488	\$2,232
52	Security and	\$7,500	\$61
53	Data Processing	\$84,435	\$686
34	Student	\$413,000	\$3,358
35	Food Services	\$131,503	\$1,069
Total:		\$910,926	\$7,406
Debt Service			
71	Debt Service	\$621,200	\$5,050

Other				Other
61	Community Service	\$0	\$0	61
81	Facilities Acquisition	\$80,000	\$650	81
91	Contracted	\$8,992,301	\$73,108	91
92	Incremental Cost	\$0	\$0	92
93	Payments to Fiscal	\$102,000	\$829	93
97	Payments to Tax	\$0	\$0	97
99	Inter-government charges not Defined in Other codes	\$115,178	\$936	99
	Total:	\$9,289,479	\$75,524	

Nordheim ISD

2023 - 2024 "Proposed" Budget		
	Aggregate	Per Pupil
Instruction	\$1,383,229	\$11,527
Instructional	\$36,559	\$305
Curriculum	\$9,500	\$79
Payment to Juvenile	\$0	\$0
Total:	\$1,429,288	\$11,911
Instructional	\$0	\$0
School Leadership	\$132,862	\$1,107
Guidance &	\$90,224	\$752
Social Work Services	\$0	\$0
Health Services	\$4,000	\$33
Co-curricular/ Extra-	\$133,205	\$1,110
Total	\$360,291	\$3,002
		\$0
		\$0
General Administration	\$402,207	\$3,352
Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$2,000	\$17
Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$0	\$0
Total:	\$404,207	\$3,368
Plant Maintenance & Security and	\$346,205	\$2,885
Data Processing	\$8,369	\$70
Student	\$90,500	\$754
Food Services	\$298,000	\$2,483
	\$137,049	\$1,142
Total:	\$880,123	\$7,334
Debt Service	\$608,700	\$5,073

Community Service	\$0	\$0
Facilities Acquisition	\$0	\$0
Contracted	\$8,820,252	\$73,502
Incremental Cost	\$0	\$0
Payments to Fiscal	\$92,000	\$767
Payments to Tax	\$0	\$0
Inter-government charges not Defined in Other codes	\$118,175	\$985
Total:	\$9,030,427	\$75,254