

**Adopted Budget for
Date Adopted by Board:**

**NORDHEIM ISD
August 30, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$5,103,258
5800	State Program Revenues	\$167,702
	Total Revenues	\$5,270,960

Expenditures:		
11	Instruction	\$1,070,601
12	Instructional Resources, Media	\$51,491
13	Curriculum Development & Staff	\$29,000
21	Instructional Leadership	\$0
23	School Leadership	\$93,172
31	Guidance & Counseling, Evaluation	\$44,246
32	Social Work Services	\$0
33	Health Services	\$5,000
34	Student Transportation	\$72,488
35	Food Services	\$107,476
36	Co-curricular/ Extra-curricular	\$72,110
41	General Administration	\$379,474
51	Plant Maintenance & Operations	\$254,025
52	Security and Monitoring	\$1,000
53	Data Processing	\$65,500
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$3,464,537
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$90,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$110,200
	Total Adopted Expenditure Budget	\$5,910,320.00
	Difference in Revenue/Expenditures	(\$639,360.00)

