

**Adopted Budget for
Date Adopted by Board:**

**NORDHEIM ISD
August 30, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$5,063,258
5800	State Program Revenues	\$110,702
	Total Revenues	\$5,173,960

Expenditures:		
11	Instruction	\$75,600
12	Instructional Resources, Media	\$19,600
13	Curriculum Development & Staff	\$29,000
21	Instructional Leadership	\$0
23	School Leadership	\$7,500
31	Guidance & Counseling, Evaluation	\$5,000
32	Social Work Services	\$0
33	Health Services	\$5,000
34	Student Transportation	\$41,500
35	Food Services	\$52,600
36	Co-curricular/ Extra-curricular	\$57,000
41	General Administration	\$128,100
51	Plant Maintenance & Operations	\$193,500
52	Security and Monitoring	\$1,000
53	Data Processing	\$65,500
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$3,464,537
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$90,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$110,200
	Total Adopted Expenditure Budget	\$4,345,637.00
	Difference in Revenue/Expenditures	\$828,323.00

